

		<u>May 2025</u>	
			<u>YEAR TO DATE</u>
ADMINISTRATORS:			<u>EXPENDITURES</u>
	Salary		\$2,444,201.41
	Benefits		<u>\$567,826.73</u>
	TOTAL		\$3,012,028.14
			<u>YEAR TO DATE</u>
TEACHERS:			<u>EXPENDITURES</u>
	Salary		\$29,747,465.37
	Benefits		<u>\$7,134,872.87</u>
	TOTAL		\$36,882,338.24